CHANGING THE LIVES OF YOUNG PEOPLE THROUGH ROWING

Strategic Plan

2020 - 2024



Vision

Changing the lives of young people through rowing

Mission

We empower young people to take opportunities to develop the skills to succeed in life

Goals

- Improve participants' physical, social and mental wellbeing
- Develop a strong sense of self determination and personal achievement
- Develop crucial life skills to support success now and in the future
- Create future education and employment opportunities

Values

Respect: we treat everyone with dignity and show a high regard for others **Inclusive:** everyone is welcomed, accepted and valued for who they are

Courage: we challenge ourselves and each other in our pursuit to grow and develop

Ambition: we are motivated, determined and embrace new opportunities





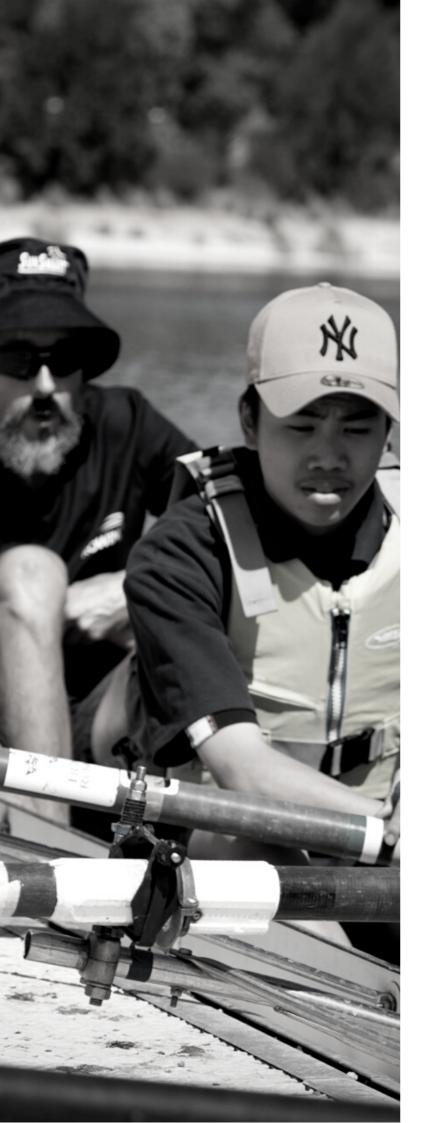
Governance Structure

Making Waves Board

CEO / MD

Making Waves Manager

Program Coaching & Volunteers



Pillars

Youth Health & Wellbeing

Improved physical, social and mental wellbeing for local youth through the delivery of an integrated physical activity and personal growth program

Program Sustainability

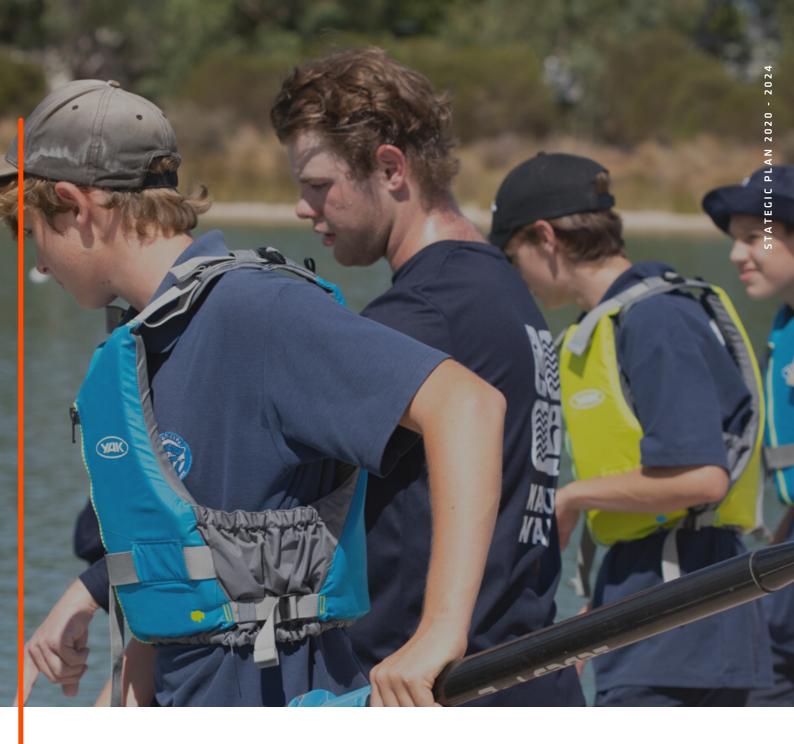
Provide a legacy by creating a sustainable resourcing structure ensuring the long-term delivery and embedding of the program in Western Australia

Vocational Training & Further Education

Establish strategic partnerships that support the delivery of tangible opportunities related to higher education and/or vocational outcomes

Community Engagement

Maximise the outcomes and impact of the program through strong and sustained community partnerships



Youth Health & Wellbeing

Objective:

Improved physical, social and mental wellbeing for local youth through the delivery of an integrated physical activity and personal growth program

- **Strategies:** Develop and implement an integrated model of delivery that focuses on the development of life skills through fun and challenging physical activity
 - Work collaboratively with local secondary education providers and community groups, to overcome barriers and ensure program delivery targets disadvantaged youth and those from low-income families
 - Provide multiple program options which provide flexibility and accessibility to target user groups
 - Evaluate program effectiveness through qualitative and quantitative data collection and use data to inform/optimize structure and delivery



Program Sustainability

Objective:

Provide a legacy by creating a sustainable resourcing structure ensuring the longterm delivery and embedding of the program in Western Australia

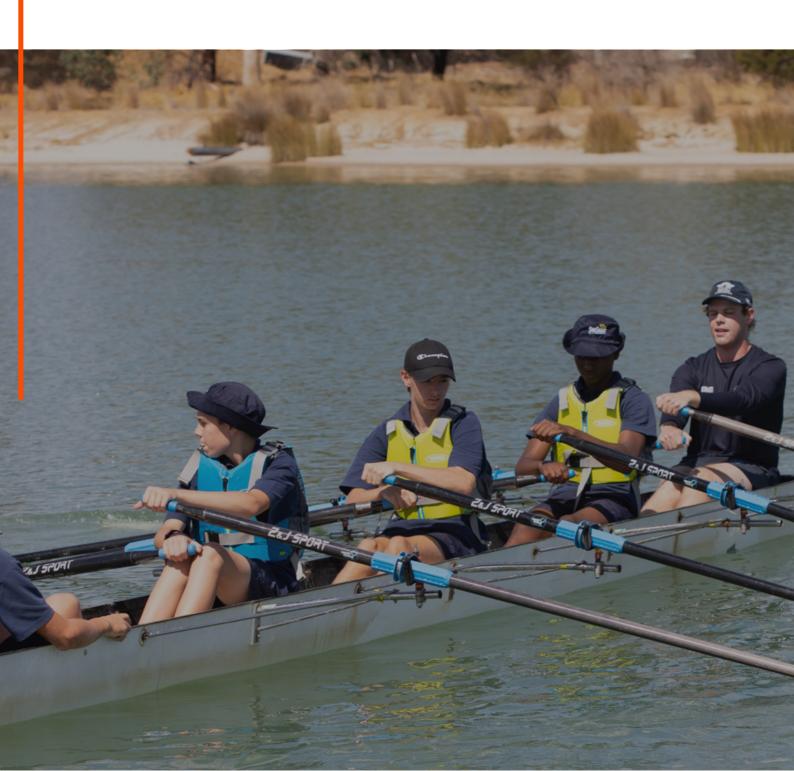
- **Strategies:** Develop partnerships with targeted philanthropic foundations and sponsors with aligned objectives
 - Secure long-term funding support through key corporate partners
 - Engage proactively with Department of Education to develop and implement long term sustainability strategies
 - Ensure strong and influential support/advocacy and access funding opportunities through the development of key relationships with local, state and federal *qovernment* representatives
 - Systematically capture both qualitative and quantitative data on program outcomes to demonstrate social impact

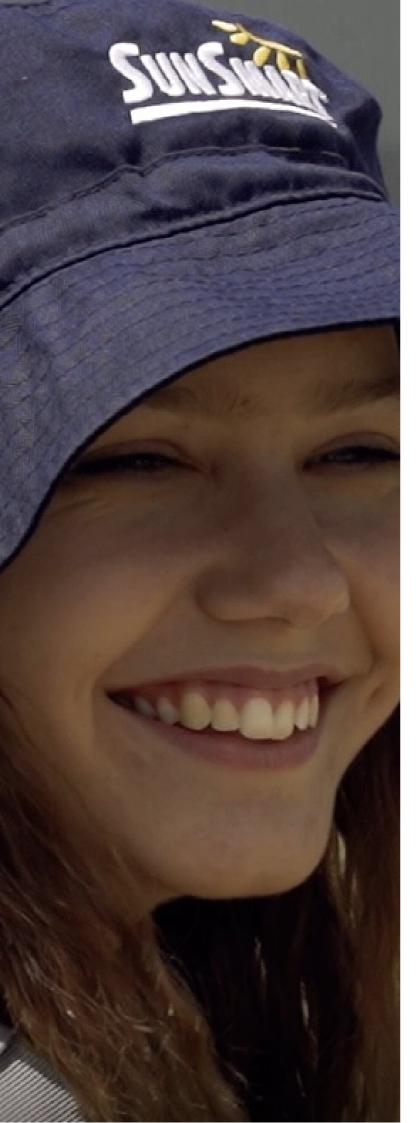
Vocational Training & Further Education

Objective:

Establish strategic partnerships that support the delivery of tangible opportunities related to higher education and/or vocational outcomes

- **Strategies:** Identify key higher education and/or vocational training providers and establish collaborative partnerships that provide opportunities for targeted participants
 - Work collaboratively with program partners and stakeholders to establish an vocational internship program for eligible participants
 - Facilitate the provision of tertiary pathway linkages for schools involved in the Making Waves program
 - Employ motivated and engaging coaches who are highly effective as participant role models and mentors





Community Engagement

Objective:

Maximise the outcomes and impact of program through strong and sustained community partnerships

- **Strategies:** Raise awareness of the program within the local community through engagement with both local government and community based organisations
 - Work collaboratively with local community networks to help assist in the delivery of program outcomes and social impact
 - Continue to build strong relationships with secondary education providers and help facilitate their long-term engagement with the program
 - Establish employment and volunteer opportunities for members of the local community

Enabling Strategies

- Set clear KPIs that support delivery of optimized program outcomes
- Recruit, retain and value "good people" to optimize program delivery and outcomes



