



## 2019 TERM 4 REPORT (Oct-Dec 2019)

### PROGRAM ACHIEVEMENTS

#### Key operating structures

- The program operating structure proved to function well over Term 4 and the model will continue to be utilised for 2020.
- The Making Waves website was launched in early November and is now fully operational. The site can be found at: <https://makingwaves.asn.au/>
- Scoping work was conducted to find a suitable personnel management system for Making Waves which would allow for more streamlined and efficient management of recruitment, registration, rostering and training of all program personnel. Rosterfy is now being utilised by Making Waves with and will be fully operational for Term 1 2020

#### Building the support base

- The Making Waves Program received a letter of commendation from the Minister of Education, Hon Sue Ellery MLC
- Making Waves representatives also met with key stakeholders from the Department of Education to further discuss how Making Waves could obtain endorsed program status and the longer-term legacy of the program in line with Department of Education outcomes
- A Department of Health Grant, Driving Social Inclusion through Sport and Physical Activity was applied for in early December. The application focused on gaining financial support the programs operational costs particularly the coaches for the next two years.
- A second generous donation was received in November from the John Stratton Family Trust
- The formalisation of the partnership with Curtin University is still underway with the drafted agreement still close to finalisation.
- Contact was made with the WA arm of the United Nations Association with a view to set up a meeting in 2020 to discuss the potential of a partnership and mutual support of organisation outcomes
- Work is still progressing on the establishment of Making Waves as a stand-alone charity that will open up new opportunities for procurement of state and federal grant funds.

#### Engaging with Schools and Making a Difference

- Term 4 was a highly successful term and was the programs biggest yet with:
  - 57 individual sessions held
  - 154 participants impacted
  - 4 schools engaged
  - 14 coaches working with young people
- This meant that for 2019 Making Waves impacted a total of 241 young people which was more than double its 2018 number
- Post the official program expansion launch work was undertaken to solidify the relationships with local high schools in order to further increase their awareness of the program and confirm their commitment to the program for 2020.

To date the Making Waves Program Manager has secured the following schools for 2020;

- Armadale Senior High School
- Byford Secondary College
- Cecil Andrews College
- Clontarf Aboriginal College
- Kelmscott Senior High School

- 2020 is shaping up to be an even bigger year for Making Waves with the program on track to meet its impact target of 800 young people for the year.
- A further focus area for Term 4 will be starting the scoping work for an out of school program for participants with a view to have this ready for launch in 2020.

### Measuring our Success

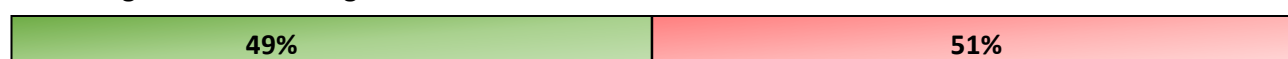
- As part of the quantifying our impact with participants pre and post program surveys were again utilised in Term 4. Some of the results include:
  - 78% of participants enjoyed the activities
  - 82% felt like they learnt something new through the program
  - 61% of participants were unsure of or didn't believe they had the skills to enter University
  - 53% of participants were unsure of the confidence they had in their ability to achieve things
  - Qualitative comments included:  
 "It was a fun experience, I enjoyed it very much", very fun, very interactive and chilled back", "I enjoyed rowing", "Thankyou for making me have fun during the process. The wellbeing exercise was calming."
- The Wellbeing program was also piloted with facilitators collecting pre and post session mood score from individuals. The pre sessions score average was 6.0 and post session average was 7.7 (Scale 1-10 with 1 being worst day ever and 10 being best day) which a good increase in mood scores by participants who took place in the Wellbeing program.
- A separate 1 page report on the outcome of the Wellbeing program and key learnings has also been compiled by the Making Waves Program Manager

### OUR GOOD NEWS STORIES

The Making Waves program has received some excellent media coverage post the Wesfarmers partnership announcement in October 2019. This media included articles in the WA Business News, Matt Keogh MP and Senator Hon Linda Reynolds CSC media sites. For a full view of Making Waves press and media please go to: <https://makingwaves.asn.au/how-we-make-a-difference/press-media/>

### FUNDRAISING ACHIEVEMENTS

#### Total Program Revenue Target



**Received \$881,000 of our \$1,800,000 program target**

Securing program revenue is progressing well with continued follow up on philanthropic, foundation, government and corporate fundraising opportunities.

### PROGRAM EXPENDITURE

Estimated Full-Year 2019 program Expenditure	\$191,665
Actual Expenditure (to date):	\$119,631
Notes to Expenditure:	Estimated budget based off 10 session per week operational cost model with Term 2 & 3 2020 not reaching 10 sessions