



2019 TERM 2 REPORT (April-July 2019)

PROGRAM ACHIEVEMENTS

Building our Support Base

- A Targeted Participation Grant of \$10k was successfully applied for and received by the Department of Local Government, Sport and Cultural Industries. This was not budgeted revenue and will incur related additional expenses. This grant will support the transition of Making Waves in-school program participants to a co-curricular program. This is an area we have identified local business bursaries to fund in the future.
- A Community Sport Infrastructure Grant (\$300k) was received from Sport Australia to erect a Rowing WA Maintenance Shed which allows for the space in the current Making Waves shed to be freed up. This was not budgeted revenue and will incur related additional expenses. The co-habitation of the Making Waves program with Rowing WA's umpire and safety boat fleet was significantly inhibiting Making Waves program growth (prior to the establishment of a new Making Waves shed earmarked for future years).
- A total of 6 donations totalling \$102k have been received to date.
- The Rowing WA CEO and Sport Development Manager met with Matthew Swinbourn, member of WA Legislative Council for East Metropolitan Region. Matthew indicated his support for Making Waves and his willingness to advocate and support program opportunities in future.
- Matt Keogh, Federal Labour member for Burt committed to assisting Rowing WA secure State and Federal funds to develop the Making Waves Rowing Shed over the coming years.
- The formalisation of the partnership with Curtin University is progressing well with David Russell (Head of Sport and Recreation Services) appointed by the Vice Chancellor to formalise the partnership and manage the relationship on an ongoing basis. It is expected that the agreement will be finalised by early August 2019.
- Work is progressing on the establishment of Making Waves as a stand-alone charity that will open up new opportunities for procurement of state and federal grant funds.

Engaging with Schools and Making a Difference

- Byford Senior High School completed Term 2 with a Year 9 group (20 students) engaging on a Thursday and Year 10 group (21 students) on a Wednesday for 1.5 hours per session. Making Waves was able to support the school by providing transport to the venue (hired bus).
- Making Waves also facilitated the program engagement with Byford under the new Department of Education Outdoor Recreation Guidelines that all schools need to fully implement by the beginning of 2020. This engagement can now be used as a case study when bringing on additional schools as an example of successful engagement with the program under these guidelines.
- Armadale, Cecil Andrews Senior High Schools and Byford Senior High Schools have confirmed their continued program involvement with a total of 7 sessions already confirmed for Term 4, 2019.
- Contact has been made with additional schools on future program engagement: including John Calvin Christian College, Kelmscott Senior High School and Thornlie Senior High Schools.
- Discussions with Clontarf have been successful and the school will be looking to commence in the Making Waves program as early as Term 3 2019. The Making Waves Coordinator is finalising the arrangement and program structuring to support the delivery of the program out of Curtin University Boat Club.
- Key focus areas for Term 3 are coach recruitment, curriculum development (focusing on the development of in-session activities to further develop identified life skills i.e. resilience) and pathway/program structuring to provide participants with opportunities outside of the in-school program

Measuring our Success

- Impact measures are being developed with a view to implement in Term 4 2019

Our Good News stories

Below are some pictures from the Byford Term 2 sessions



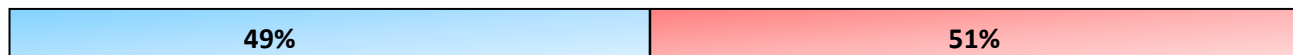
Adjacent is a the story of the Community Sport Infrastructure Grant awarded by Sport Australia its representative Linda Reynolds Defence Minister and Senator for Western Australia

and



Budget Update

Total Program Revenue Target



Received \$873,500 of our \$1,800,000 program target

Securing program revenue is progressing well with continued follow up on philanthropic, foundation, government grants and corporate leads.

Program Expenditure

Estimated Full-Year 2019 program Expenditure	\$262,859
Actual Expenditure (to date):	\$90,636
Notes to Expenditure:	Term 4 2019 will see the program run at close to full scale (10 sessions per week). This scale up requires expenditure on capital program items, hence accounting for the higher annual program expenditure for those purchases.